




AURORA'S PG COLLEGE (MBA)					
PANJAGUTTA, HYDERABAD - 500082					
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2023					
	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)
To	Infrastructure Development		By	Fee Collection	24605000
To	Infrastructure Augmentation	4511610	By	Special Fee	4717000
To	Library Books	520000	By	Examination Fee	3754600
To	Campus Renovations	635550	By	Scholarship Fees Recd from Govt.	19035000
To	E-Governance, Website & ERP	658000	By	Research Grants	390000
To	Salaries	25763710	By	Other Income	3450600
To	Building Rent	4800000			
To	maintenance of physical and academic facilities				
To	Functions & Events	323942			
To	Computer Maintenance	142500			
To	Lab Maintenance	87823			
To	Administrative Expenses	386576			
To	Repairs and AMC	359510			
To	Water charges	41250			
To	Insurance Charges	16800			
To	Printing & Stationery	348944			
To	Transportion Charges	76800			
To	Travelling & Conveyance	110747			
To	AICTE Processing Fee	315000			
To	O.U Exps, Common Service & Affiliation Exps	1713202			
To	Advertisements	204960			
To	News Papers, Journals & Periodicals	70321			
To	Staff Welfare	350500			
To	Placement Expenses	165500			
To	Postage & Telephone Expenses	63746			
To	Financial Support to Faculty for attending Workshop and Seminar	28000			
To	Examination & Remuneration	1546700			
To	Professional & Consultancy Fee	44500			
To	Membership & Subscriptions	27285			
To	Property Taxes	245400			
To	Communication & Internet Expenses	17300			
To	Miscellaneous expenses	21252			
To	Audit Expenses	31500			
To	Security Charges	65400			
To	Reaserch Grant	390000			
To	Games & Sports	9700			
To	Guest faculty Honorarium	31500			
To	Refreshments	27322			
To	Student Expenses & Work Shop Exp.	158320			
To	Bank charges	32140			
To	Electricity expenses	171484			
To	Depreciation	2797610			
To	Income Over Expenditure	8639796			


To				
		55952200		55952200
Certified as per records produced to us				
Place:Hyderabad.				
				
				
TRUSTEE/SECRETARY				
P.RAMCHANDER RAO				
(Proprietor)				
P. RAMCHANDER RAO M.No.: 024637 JAR & COMPANY Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.			 Principal Aurora's PG College (MBA) Punjagutta, Hyderabad	

AURORA'S PG COLLEGE (MBA)					
PANJAGUTTA, HYDERABAD - 500082					
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2022					
	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)
To			By	Fee Collection	18806000
To	Infrastructure Development		By	Special Fee	3261500
To	Library Books	615000	By	Examination Fee	3765500
To	Infrastructure Development	3980300	By	Scholarship Fees Recd from Govt.	11579000
To	Campus Renovations	512000	By	Research Grants	340000
To	E-Governance, Website & ERP	443000	By	Other Income	4386250
To	Salaries	22287339			
To	Building Rent	4800000			
To	maintenance of physical and academic facilities				
To	Functions & Events	358441			
To	Computer Maintenance	117000			
To	Lab Maintenance	68650			
To	Administrative Expenses	479550			
To	Repairs & Maintenance	393710			
To	Water charges	39675			
To	Printing & Stationery	207705			
To	Transportion Charges	125000			
To	Travelling & Conveyance	76,355			
To	AICTE Processing Fee	275000			
To	O.U Exps, Common Service & Affiliation Exps	1431500			
To	Advertisements Expension	210325			
To	News Papers, Journals & Periodicals	131131			
To	Staff Welfare	837736			
To	Placement Expenses	117910			
To	Financial Support to Faculty for attending Workshop and Seminar	33000			
To	Examination & Remuneration	2146700			
To	Professional & Consultancy Fee	84500			
To	Membership & Subscriptions	87285			
To	Audit Expenses	65000			
To	Security Charges	56470			
To	Reaserch Allowance	340000			
To	Games & Sports	15400			
To	Guest faculty Honorarium	57000			
To	Refreshments	57322			
To	Student Expenses & Work Shop Exp.	112340			
To	Bank charges	32140			
To	Depreciation	1053150			
To	Income Over Expenditure	490616			
To					
		42138250			42138250

Certified as per records produced to us




AURORA'S PG COLLEGE (MBA)					
PANJAGUTTA, HYDERABAD - 500082					
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2021					
	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)
To			By	Fee Collection	18107200
To	Infrastructure Development		By	Special Fee	3169000
To	Library Books	634000	By	Examination Fee	3542600
To	Infrastructure Development	1770688	By	Scholarship Fees Recd from Govt.	5112800
To	Campus Renovations	1010000	By	Research Grants	50000
To	E-Governance, Website & ERP	507960	By	Other Income	4326250
To	Labour Charges	275000			
To	Salaries	18287339			
To	Building Rent	4500000			
To	maintenance of physical and academic facilities				
To	Functions & Events	18315			
To	Computer Maintenance	287550			
To	Lab Maintenance	19260			
To	Administrative Expenses	224777			
To	Repairs & Maintenance	69551			
To	Printing & Stationery	160914			
To	Water charges	33240			
To	Transportion Charges	94355			
To	Travelling & Conveyance	1,46,556			
To	AICTE Processing Fee	275000			
To	O.U Exps, Common Service & Affiliation	913200			
To	News Papers, Journals & Periodicals	115273			
To	Refreshment Expenses	70548			
To	Staff Welfare	1006330			
To	Financial Support to Faculty for attending Workshop and Seminar	29000			
To	Examination & Remuneration	1646700			
To	Professional & Consultancy Fee	34500			
To	Membership & Subscriptions	27285			
To	Audit Expenses	32800			
To	Security Charges	67800			
To	Reaserch Grant	50000			
To	Games & Sports	15400			
To	Guest faculty Honorarium	21500			
To	Refreshments	37322			
To	Student Expenses & Work Shop Exp.	33140			
To	Placement Expenses	87910			
To	Bank charges	16140			
To	Depreciation	1053150			
To	Income Over Expenditure	735347			
To					
		34307850			34307850

Certified as per records produced to us




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Place:Hyderabad.					
					
TRUSTEE/SECRETARY					
P.RAMCHANDER RAO					
(Proprietor)					
<p>P. RAMCHANDER RAO M.No.: 024637 JAR & COMPANY Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.</p>			<p>Principal Aurora's PG College (MBA) Punjagutta, Hyderabad</p>		

AURORA'S PG COLLEGE (MBA)					
PANJAGUTTA, HYDERABAD - 500082					
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2020					
	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)
To			By	Fee Collection	16546600
To	Infrastructure Development		By	Special Fee	2762500
To	Library Books	435000	By	Examination Fee	4376540
To	Infrastructure Development	3196000	By	Scholarship Fees Recd from Govt.	5408400
To	Campus Renovations	368000	By	Research Grants	375000
To	E-Governance, Website & ERP	305000	By	Other Income	3987750
To	Labour Charges	235250			
To	Salaries	17358739			
To	Building Rent	4500000			
To	maintenance of physical and academic facilities				
To	Functions & Events	258050			
To	Computer Maintenance	249500			
To	Lab Maintenance	5800			
To	Administrative Expenses	354522			
To	Repairs & Maintenance	203230			
To	Printing & Stationery	319327			
To	Water charges	37430			
To	Transportion Charges	5200			
To	Travelling & Conveyance	48,703			
To	AICTE Processing Fee	230000			
To	O.U Exps, Common Service & Affiliation	688500			
To	News Papers, Journals & Periodicals	126401			
To	Staff Welfare	383500			
To	Financial Support to Faculty for attending Workshop and Seminar	16500			
To	Examination & Remuneration	1646700			
To	Professional & Consultancy Fee	33500			
To	Membership & Subscriptions	37285			
To	Audit Expenses	31450			
To	Security Charges	67500			
To	Reaserch Grant	375000			
To	Games & Sports	15400			
To	Guest faculty Honorarium	57000			
To	Refreshments	57322			
To	Student Expenses & Work Shop Exp.	112340			
To	Placement Expenses	117910			
To	Bank charges	32140			
To	Misc. Expense	42500			
To	Depreciation	875431			
To	Income Over Expenditure	630660			
To					
		33456790			33456790

Certified as per records produced to us

Place:Hyderabad.					
					
					
TRUSTEE/SECRETARY					
P.RAMCHANDER RAO					
(Proprietor)					
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AURORA'S PG COLLEGE (MBA)					
PANJAGUTTA, HYDERABAD - 500082					
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2019					
	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)
To			By	Fee Collection	17792200
To	Infrastructure Development		By	Special Fee	2423500
To	Library Books	445000	By	Examination Fee	3678900
To	Infrastructure Development	3689038	By	Scholarship Fees Recd from Govt.	6357600
To	Campus Renovations	446500	By	Research Grants	350000
To	E-Governance, Website & ERP	342000	By	Other Income	4166250
To	Sports Equipment	128483			
To	Salaries	16287343			
To	Building Rent	4200000			
To	maintenance of physical and academic facilities				
To	Functions & Events	232198			
To	Computer Maintenance	27440			
To	Lab Maintenance	18650			
To	Administrative Expenses	272820			
To	Repairs & Maintenance	112803			
To	Printing & Stationery	192008			
To	Water charges	31455			
To	Transportion Charges	58350			
To	Travelling & Conveyance	55,680			
To	AICTE Processing Fee	230000			
To	O.U Exps, Common Service & Affiliation Exps	845000			
To	News Papers, Journals & Periodicals	249488			
To	Placement Expenses	145450			
To	Staff Welfare	520434			
To	Financial Support to Faculty for attending Workshop and Seminar	27750			
To	Examination & Remuneration	2146700			
To	Professional & Consultancy Fee	84500			
To	Membership & Subscriptions	87285			
To	Audit Expenses	65000			
To	Security Charges	150000			
To	Reaserch Grant	350000			
To	Games & Sports	15400			
To	Guest faculty Honorarium	57000			
To	Refreshments	57322			
To	Student Expenses & Work Shop Exp.	112340			
To	Placement Expenses	117910			
To	Bank charges	32140			
To	Misc. Expense	108560			
To	Depreciation	768120			
To	Income Over Expenditure	2058283			
To					
		34768450			34768450

Certified as per records produced to us					
Place:Hyderabad.					
					
					
TRUSTEE/SECRETARY					
P.RAMCHANDER RAO					
(Proprietor)					
P. RAMCHANDER RAO ~ M.No.: 024637 JAR & COMPANY Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.			 Principal Aurora's PG College (MBA) Punjagutta, Hyderabad		