		AURORA'S PG COLLEGE (ME	-				
		PANJAGUTTA, HYDERABAD - 5					
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2023							
	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)		
То	Infrastructure Development		By	Fee Collection	24605000		
То	Infrastructure Augmentation	4511610	By	Special Fee	4717000		
To	Library Books	520000	By	Examination Fee	3754600		
То	Campus Renovations	635550	By	Scholarship Fees Recd from Govt.	19035000		
To	E-Governance, Website & ERP	658000	By	Research Grants	390000		
То	Salaries	25763710	By	Other Income	3450600		
То	Building Rent	4800000	_,				
То	maintenance of physical and academic facilities						
То	Functions & Events	323942					
То	Computer Maintenance	142500			1		
10	Lab Maintenance	87823					
То	Administrative Expenses	386576					
То	Repairs and AMC	359510					
То	Water charges	41250					
To	Insurance Charges	16800					
То	Printing & Stationery	348944					
То	Transportion Charges	76800					
Го	Travelling & Conveyance	110747					
То	AICTE Processing Fee	315000					
То	O.U Exps, Common Service & Affilliation Exps	1713202					
То	Advertisements	204960					
То	News Papers, Journals & Periodicals	70321					
Го	Staff Welfare	350500					
Го	Placement Expenses	165500					
Го	Postage & Telephone Expenses	63746					
То	Financial Support to Faculty for attending Workshop and Seminar	28000					
То	Examination & Remuneration	1546700					
То	Professional & Consultancy Fee	44500		1			
То	Membership & Subscriptions	27285					
То	Property Taxes	245400					
То	Communication & Internet Expenses	17300					
То	Miscellaneous expenses	21252					
То	Audit Expenses	31500					
Го	Security Charges	65400					
Го	Reaserch Grant	390000			Į		
To To	Games & Sports	9700					
То	Guest faculty Honorarium	31500					
To	Refreshments	27322					
То	Student Expenses & Work Shop Exp.	158320					
То	Bank charges	32140					
То	Electricity expenses	171484					
То	Depreciation	2797610					
То	Income Over Expenditure	8639796			1		

То			1	
10				
	55952200			55952200
Certified as per records produced to us				
Place:Hyderabad.				
JR& CO.				
(CR GERIS) EX M No.024637 EX Roy Accounts				
Received in				
TRUSTEE/SECRETARY				
P.RAMCHANDER RAO				
(Proprietor)				
P. RAMCHANDER RAO < M.No.: 024637 JAR & COMPANY Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.		P Aurora's⊉ Punjagul	cincipal ∋ College (MBA) id, Hyderabad	

		PANJAGUTTA, HYDERABAD - 50		00.0000	
		E AND EXPENDITURE A/C FOR THE YEAR	ENDED 31-	03-2022	
	EXPENDITURE	EXPENDITURE AMOUNT (Rs)		INCOME	AMOUNT (Rs)
То			Ву	Fee Collection	18806000
То	Infrastructure Development		By	Special Fee	3261500
То	Library Books	615000	By	Examination Fee	3765500
Го	Infrastructure Development	3980300	By	Scholarship Fees Recd from Govt.	11579000
То	Campus Renovations	512000	By	Research Grants	340000
То	E-Governance, Website & ERP	443000	By	Other Income	4386250
То	Salaries	22287339	by		4300230
То	Building Rent	4800000			
10	maintenance of physical and academic	480000			+
Го	facilities				
Го	Functions & Events	358441			
Го	Computer Maintenance	117000			
Го	Lab Maintenance	68650			
Го	Administrative Expenses	479550			
Го	Repairs & Maintenance	393710			
Го	Water charges	39675			
То	Printing & Stationery	207705			
То	Transportion Charges	125000			
То	Travelling & Conveyance	76,355			
Го	AICTE Processing Fee	275000			
Го	O.U Exps, Common Service & Affilliation	1431500			
То	Exps Advertisements Expension	210325			
Го	News Papers, Journals & Periodicals	131131			
Го	Staff Welfare	837736			
Го	Placement Expenses	117910			
	Financial Support to Faculty for attending				
Го	Workshop and Seminar	33000			
Го	Examination & Remuneration	2146700			
Го	Professional & Consultancy Fee	84500			
То	Membership & Subscriptions	87285			
Го	Audit Expenses	65000			
Го	Security Charges	56470			
То	Reaserch Allowance	340000			
Го	Games & Sports	15400			
То	Guest faculty Honorarium	57000			
Го	Refreshments	57322			
Го	Student Expenses & Work Shop Exp.	112340			
Го	Bank charges	32140			
Го	Depreciation	1053150			
Го	Income Over Expenditure	490616			
То					
	1	42138250			42138250

Place:Hyderabad.				
PL& CO PLOT FR 009195 PLOT FR 009195 HM 002433) HM 02433 HM 074ccontrol				
11 personal da				
RUSTEE/SECRETARY				
P.RAMCHANDER RAO				
(Proprietor)				
P. RAMCHANDER RAO < M.No.: 024637 JAR & COMPANY Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.	24637 MPANY countants Apartments,		r Prir€Cipal urora's₽G College (MBA) Punjagutta, Hyderabad	

		PANJAGUTTA, HYDERABAD - 50	0082				
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2021							
	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)		
Го			By	Fee Collection	18107200		
Го	Infrastructure Development		By	Special Fee	3169000		
Го	Library Books	634000	By	Examination Fee	3542600		
0	Infrastructure Development	1770688	By	Scholarship Fees Recd from Govt.	5112800		
Го	Campus Renovations	1010000	By	Research Grants	50000		
Го	E-Governance, Website & ERP	507960	By	Other Income	4326250		
То	Labour Charges	275000	-1				
Го	Salaries	18287339			1		
То	Building Rent	4500000			1		
Го	maintenance of physical and academic facilities						
То	Functions & Events	18315					
То	Computer Maintenance	287550					
Го	Lab Maintenance	19260					
Го	Administrative Expenses	224777					
Го	Repairs & Maintenance	69551					
Го	Printing & Stationery	160914					
Го	Water charges	33240					
Го	Transportion Charges	94355					
ō	Travelling & Conveyance	1,46,556					
ō	AICTE Processing Fee	275000					
ō	O.U Exps, Common Service & Affilliation	913200					
Го	News Papers, Journals & Periodicals	115273					
0	Refreshment Expenses	70548					
C	Staff Welfare	1006330					
o	Financial Support to Faculty for attending Workshop and Seminar	29000					
То	Examination & Remuneration	1646700					
Го	Professional & Consultancy Fee	34500					
ō	Membership & Subscriptions	27285					
Го	Audit Expenses	32800					
o	Security Charges	67800					
c	Reaserch Grant	50000					
0	Games & Sports	15400					
То	Guest faculty Honorarium	21500					
Го	Refreshments	37322					
ō	Student Expenses & Work Shop Exp.	33140					
o	Placement Expenses	87910					
c	Bank charges	16140					
0	Depreciation	1053150					
0	Income Over Expenditure	735347					
ō							
		34307850			34307850		

	0			
Place:Hyderabad.				
St & CO				
FR 09918S M No 024637 FF				
8 percent on				
TRUSTEE/SECRETARY				
P.RAMCHANDER RAO				
(Proprietor)				
P. RAMCHANDER RAO M.No.: 024637 JAR & COMPANY Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.		Principal Aurora's FG College (MBA) Punjagutta, Hyderabad		

		PANJAGUTTA, HYDERABAD - 500			
	INC	OME AND EXPENDITURE A/C FOR THE YEAR	ENDED 31-	-03-2020	
	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)
То			By	Fee Collection	16546600
То	Infrastructure Development		By	Special Fee	2762500
То	Library Books	435000	By	Examination Fee	4376540
То	Infrastructure Development	3196000	By	Scholarship Fees Recd from Govt.	5408400
То	Campus Renovations	368000	By	Research Grants	375000
То	E-Governance, Website & ERP	305000	By	Other Income	3987750
То	Labour Charges	235250	,		
То	Salaries	17358739			
То	Building Rent	4500000			
То	maintenance of physical and academic facilities				
То	Functions & Events	258050			
То	Computer Maintenance	249500			
То	Lab Maintenance	5800			
То	Administrative Expenses	354522			
То	Repairs & Maintenance	203230			
То	Printing & Stationery	319327			
То	Water charges	37430			
То	Transportion Charges	5200			
Го	Travelling & Conveyance	48,703			
То	AICTE Processing Fee	230000			
То	O.U Exps, Common Service & Affilliation	688500			
То	News Papers, Journals & Periodicals	126401			
ō	Staff Welfare	383500			
Го	Financial Support to Faculty for attending Workshop and Seminar	16500			
То	Examination & Remuneration	1646700			
То	Professional & Consultancy Fee	33500			
То	Membership & Subscriptions	37285			
То	Audit Expenses	31450			
Го	Security Charges	67500			
ō	Reaserch Grant	375000			
То	Games & Sports	15400			
To	Guest faculty Honorarium	57000			
То	Refreshments	57322			
То	Student Expenses & Work Shop Exp.	112340			
Го	Placement Expenses	117910			
Го	Bank charges	32140			
	Misc. Expense	42500			
o	Depreciation	875431			
0	Income Over Expenditure	630660			
ō					
		33456790			33456790

Place:Hyderabad.	Place:Hyderabad.				
To Change and Control of Control	Transformer and the second sec				
Marcan at					
TRUSTEE/SECRETARY					
P.RAMCHANDER RAO					
(Proprietor)					
 M.Nc JAR & Charters B-104, Mati 	P. RAMCHANDER RAO M.No.: 024637 JAR & COMPANY Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29. 		Pr Aurora's 🖉 Punjagut	d irCipal 5 College (MBA) a, Hyderabad	

		AURORA'S PG COLLEGE (MB PANJAGUTTA, HYDERABAD - 50	-		
		,		02 0040	
	INCOMI	E AND EXPENDITURE A/C FOR THE YEA	R ENDED 31-	03-2019	
	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)
				-	
o			Ву	Fee Collection	17792200
0	Infrastructure Development		Ву	Special Fee	2423500
0	Library Books	445000	Ву	Examination Fee	3678900
0	Infrastructure Development	3689038	Ву	Scholarship Fees Recd from Govt.	6357600
o	Campus Renovations	446500	By	Research Grants	350000
0	E-Governance, Website & ERP	342000	Ву	Other Income	4166250
0	Sports Equipment	128483 16287343			
0 0	Salaries Building Rent	4200000			
	maintenance of physical and academic	4200000			
o	facilities				
o	Functions & Events	232198			
io	Computer Maintenance	27440		1	
o	Lab Maintenance	18650			
0	Administrative Expenses	272820			
)	Repairs & Maintenance	112803			
	Printing & Stationery	192008			
2 D	Water charges	31455			
- D	Transportion Charges	58350			
o	Travelling & Conveyance	55,680			
0	AICTE Processing Fee	230000			
ō	O.U Exps, Common Service & Affilliation Exps	845000			
o	News Papers, Journals & Periodicals	249488			
0	Placement Expenses	145450			
)	Staff Welfare	520434			
0	Financial Support to Faculty for attending Workshop and Seminar	27750			
ō	Examination & Remuneration	2146700			
o	Professional & Consultancy Fee	84500			
)	Membership & Subscriptions	87285			
)	Audit Expenses	65000			
C	Security Charges	150000			
)	Reaserch Grant	350000			
c	Games & Sports	15400			
	Guest faculty Honorarium	57000			
0	Refreshments	57322			
)	Student Expenses & Work Shop Exp.	112340			
0	Placement Expenses	117910			
0	Bank charges	32140			
	Misc. Expense	108560			
0	Depreciation Income Over Expenditure	768120 2058283			
0		2038283			
<i>.</i>					1
		34768450			34768450

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Certified as per re	cords produced to us				
Place:Hyderabad					
	THE CO HER DOGYES BANK DOZEST				
Marcant a					
TRUSTEE/SECRE	IRUSTEE/SECRETARY				
P.RAMCHANDER	RAO				
(Proprietor)					
P. RAMCHANDER RAO < M.No.: 024637 JAR & COMPANY Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.			F Aurora's∠P Punjagu	rincipal G College (MBA) Hd, Hyderabad	