

AURORA'S PG COLLEGE (MBA)
PUNJAGUTTA, HYDERABAD - 500082
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2025

	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT
	Infrastructure Development		By	Fee Collection	35005000
To	Infrastructure Augmentation	4512610	By	Special Fee	5017000
To	Library Books	522100	By	Examination Fee	5068600
To	Campus Renovations	280897	By	Scholarship Fees Recd	14430000
To	E-Governance, Website & ERP	682500	By	Research Grants	336000
To	Salaries	31126500	By	Other Income	4400600
To	Building Rent	10720000			
	Maintenance of Physical and				
To	Functions & Events	433500			
To	Computer Maintenance	242500			
To	Lab Maintenance	97823			
To	Administrative Expenses	469276			
To	Advertisements	245900			
To	Repairs & AMC	68983			
To	Insurance Charges	26800			
To	Printing & Stationery	420000			
To	Transportation Charges	67600			
To	Travelling & Conveyance	210800			
To	AICTE Processing Fee	315000			
To	O.U Exps, Common Service &	1921800			
To	News Papers, Journals &	190321			
To	Staff Welfare	345900			
To	Water charges	48206			
To	Placement Expenses	145800			
To	Postage & Telephone Expenses	264750			
To	Financial Support to Faculty for attending Workshop and Seminar	24500			
To	Examination & Remuneration	1650800			
To	Professional & Consultancy Fee	95000			
To	Membership & Subscriptions	37285			
To	Property Taxes	1500000			
To	Audit Expenses	34600			
To	Internet Charges	39600			
To	Security Charges	648000			
To	Research Allowance	320000			
To	Games & Sports	25200			
To	Guest faculty Honorarium	135600			
To	Refreshments	37899			
To	Student Expenses & Work Shop Exp.	68320			
To	Bank charges	32140			
To	Depreciation	3542052			
To	Electricity expenses	1041484			
To	Miscellaneous expenses	181252			
To	Income Over Expenditure	1483902			
		64257200			64257200

Certified as per records
produced to us

Place:Hyderabad.

For JAR & CO (Chartered

P.RAMCHANDER RAO

P. RAMCHANDER RAO
C. M. No. 24637
JAR & COMPANY
Chartered Accountants
9-164, Madhavi Puram, Hyderabad - 50.
Hyderabad - 50.

